

Public Notices	Public Notices	Public Notices	Public Notices	Public Notices	Public Notices	Public Notices	Public Notices
Prescribed by the Department of Local Government Finance Approved by the State Board of Accounts						Budget Form No. 3 (Rev. 2014) Print 8/18/2014 4:45:37 PM	
NOTICE TO TAXPAYERS							
The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.							
Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at 2293 N Main Street, Crown Point, IN 46307 . For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at www.budgetnotices.in.gov or by calling (888) 739-9826.							
Notice is hereby given to taxpayers of LAKE COUNTY , Indiana that the proper officers of Lake County will conduct a public hearing on the year 2015 budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of Lake County not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, Lake County shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of Lake County will meet to adopt the following budget:							
Public Hearing Date	Wednesday, September 24, 2014			Adoption Meeting Date	Tuesday, October 14, 2014		
Public Hearing Time	1:00 PM			Adoption Meeting Time	1:00 PM		
Public Hearing Location	2293 N Main Street. Crown Point, IN 46307			Adoption Meeting Location	2293 N Main Street, Crown Point, IN 46307		
Estimated Civil Max Levy	\$112,676,865						

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy					
0005-CASINO/RIVERBOAT	\$18,356,532	\$0	\$0	\$0	9528-JURY FEES	\$207,711	\$0	\$0	\$0
0021-REFERENDUM FUND -EXEMPT OPERATING	\$0	\$0	\$0	\$0	9529-DIVISION I LADOS	\$502,225	\$0	\$0	\$0
0022-REFERENDUM FUND -EXEMPT OPERATING - POST 2009	\$0	\$0	\$0	\$0	9530-DIVISION II LADOS	\$388,903	\$0	\$0	\$0
0061-RAINY DAY	\$0	\$0	\$0	\$0	9531-NON-REV HWY/DEPOSIT GAMBLING	\$675,000	\$0	\$0	\$0
0101-GENERAL	\$147,254,142	\$146,142,294	\$10,405,612	\$94,951,812	9532-LAKE CO CASA PROGRAM GRANT	\$400	\$0	\$0	\$0
0124-2015 REASSESSMENT	\$2,559,485	\$2,554,324	\$48,000	\$1,814,103	9533-DOMESTIC RELATIONS COUNCELING	\$77,800	\$0	\$0	\$0
0180-DEBT SERVICE	\$14,569,211	\$17,981,518	\$168,000	\$8,616,990	9534-SHERIFF'S GRANTS FUND	\$46,000	\$0	\$0	\$0
0188-EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY	\$3,278,933	\$3,956,375	\$96,000	\$4,287,880	9535-COMMISSIONERS INCENTIVE FUND	\$269,260	\$0	\$0	\$0
0191-CUMULATIVE VOTING MACHINE	\$400,000	\$0	\$0	\$0	9536-ADULT PROBATION ADMINISTRATION	\$227,540	\$0	\$0	\$0
0203-SELF INSURANCE	\$2,600,001	\$0	\$0	\$0	9537-JUVENILE PROBATION ADMINISTRATION	\$44,160	\$0	\$0	\$0
0351-HEALTH INSURANCE	\$500,000	\$0	\$0	\$0	9538-HOMELAND SECURITY GRANT	\$109,821	\$0	\$0	\$0
0615-ANIMAL SHELTER	\$47,724	\$0	\$0	\$0	9539-SURVEYOR'S ELECTRONIC MAPPING DATA	\$63,168	\$0	\$0	\$0
0702-HIGHWAY	\$6,488,621	\$0	\$0	\$0	9540-FAMILY COURT INITIATIVE GRANT	\$37,612	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$701,000	\$0	\$0	\$0	9541-WEIGHTS & MEASURES USER FEES	\$161,699	\$0	\$0	\$0
0790-CUMULATIVE BRIDGE	\$2,000,000	\$2,000,000	\$0	\$0	9542-WEBBSITE MAINTENANCE FUND	\$576,793	\$0	\$0	\$0
0801-HEALTH	\$2,955,090	\$994,524	\$24,000	\$1,177,768	9543-RECORDER'S INCENTIVE FUND	\$147,877	\$0	\$0	\$0
0905-DRAIN IMPROVEMENT	\$2,000,004	\$1,999,030	\$0	\$288,607	9544-JUSTICE ASSISTANCE GRANT	\$169,955	\$0	\$0	\$0
1201-COUNTY SCHOOL DIST/SUPPL	\$3,906,183	\$3,906,183	\$96,000	\$3,896,199	9545-HAVA TITLE III VOTING SYSTEM	\$32,994	\$0	\$0	\$0
1301-PARK & RECREATION	\$7,353,141	\$5,536,426	\$96,000	\$4,514,643	9546-MS4	\$984,184	\$0	\$0	\$0
1380-PARK BOND	\$669,175	\$775,097	\$0	\$948,281	9547-HUD-NSP GRANT	\$432,194	\$0	\$0	\$0
1387-PARK BOND #2 EXEMPT FROM CIRCUIT BREAKERS	\$2,290,920	\$3,215,366	\$0	\$2,247,014	9548-CAMPAIGN FINANCE ENFORCEMENT 207	\$23,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$4,455,233	\$4,532,121	\$48,000	\$1,917,177	9549-CORONER FACILITY FEE FUND	\$7,200	\$0	\$0	\$0
2411-ECONOMIC DEV INCOME TAX CEDIT	\$13,546,774	\$0	\$0	\$0	9551-SEX & VIOLENT OFFENDERS	\$34,817	\$0	\$0	\$0
9500-PROSECUTOR'S INFRACTION DEFERRAL	\$1,386,671	\$0	\$0	\$0	9552-ARRA/EECB GRANT	\$0	\$0	\$0	\$0
9501-UNSAFE BUILDING	\$249,702	\$0	\$0	\$0	9554-HAVA SEC 101 VOTING SYSTEMS	\$100,000	\$0	\$0	\$0
9502-HERMIT'S LAKE LOAN REPAYMENT	\$41,500	\$0	\$0	\$0	9555-CHECK DECEPTION COLLECTION FEE	\$34,000	\$0	\$0	\$0
9503-STATE DRUNK DRIVING FEES	\$19,497	\$0	\$0	\$0	9556-JUVENILE SECURED DETENTION 389	\$115,442	\$0	\$0	\$0
9504-PROSECUTOR'S ELDERLY ABUSE	\$180,838	\$0	\$0	\$0	9557-EXCESS INTERNET ACCESS FEE	\$32,041	\$0	\$0	\$0
9505-SPECIAL LC FAIRGROUNDS	\$114,452	\$0	\$0	\$0	9558-AUDITOR'S ENDORSEMENT FEES	\$145,670	\$0	\$0	\$0
9506-PROSECUTOR'S PRE-TRIAL DIVERSION	\$499,816	\$0	\$0	\$0	9559-HEALTH DEPT TOBACCO SETTLEMENT	\$131,607	\$0	\$0	\$0
9507-NON-REVERTING RICO SEIZURE	\$57,255	\$0	\$0	\$0	9560-CHILD SUPPORT IV-D/FSSA	\$266,715	\$0	\$0	\$0
9508-SUPPLEMENTAL ADULT PROBATION	\$1,424,960	\$0	\$0	\$0	9561-CPHCP- C P HIGH CONFLICT PARENT	\$30,442	\$0	\$0	\$0
9509-SUPPLEMENTAL JUVENILE PROBATION	\$89,185	\$0	\$0	\$0	9563-COMMISSARY PAYROLL PASS-THRU	\$0	\$0	\$0	\$0
9510-PROPERTY SEIZURE	\$1,018,802	\$0	\$0	\$0	9564-COUNTY OFFENDER TRANSPORTATION	\$10,000	\$0	\$0	\$0
9511-MISDEMEANANT JAIL HOUSING	\$869,384	\$0	\$0	\$0	9566-HERMITS LAKE SEWER USER FEE	\$401,451	\$0	\$0	\$0
9512-HEALTH MAINTENANCE	\$56,553	\$0	\$0	\$0	9569-COMM TAX CERTIFICATE SALE	\$1,200,000	\$0	\$0	\$0
9513-ANIMAL CONTROL SNAP FUND	\$15,000	\$0	\$0	\$0	9570-CRIMINAL COURT SUPP PUBLIC DEFENDER	\$221,712	\$0	\$0	\$0
9514-SURVEYOR'S CORNER PERPETUATION	\$274,820	\$0	\$0	\$0	9571-ALTERNATIVE DISPUTE RESOLUTION	\$73,330	\$0	\$0	\$0
9515-CUM HELICOPTER IMPROVEMENT-277	\$4,332	\$0	\$0	\$0	9572-ALT DISPUTE RES. CO-PAYMENT	\$24,230	\$0	\$0	\$0
9516-COMMUNITY DEVELOPMENT ADMIN BUDGET	\$319,876	\$0	\$0	\$0	9573-TREASURER'S INCENTIVE FUND	\$492,054	\$0	\$0	\$0
9517-LAKE COUNTY HOME PROGRAM	\$488,625	\$0	\$0	\$0	9574-MAJOR MOVES CONSTRUCTION FUND	\$500,000	\$0	\$0	\$0
9518-LAKE CO COMMUNITY DEV CITIES & TOWNS	\$720,001	\$0	\$0	\$0	9575-TIF DISOLUTION GENERAL FUND	\$616,198	\$0	\$0	\$0
9519-LAKE CO DEVELOPMENT REHAB	\$410,247	\$0	\$0	\$0	9576-JUVENILE COURT CASA	\$619,963	\$0	\$0	\$0
9520-PARK NON-REVERTING OPERATING	\$252,872	\$0	\$0	\$0	9577-DUI TASK FORCE GRANT	\$5,201	\$0	\$0	\$0
9521-LAKE CO MULTI-AGENCY TASK FORCE	\$174,075	\$0	\$0	\$0	9578-SALES DISCLOSURE FUND	\$63,725	\$0	\$0	\$0
9522-EMERGENCY LOCAL PLANNING	\$55,753	\$0	\$0	\$0	9579-VIOLENCE INTERVENTION PROGRAM FUND#333	\$96,838	\$0	\$0	\$0
9523-AUDITOR'S TAX INCENTIVE	\$335,101	\$0	\$0	\$0	9580-AUDITOR INELIGIBLE DEDUCATION FUND #329	\$914,661	\$0	\$0	\$0
9524-CLERK'S RECORD PERPETUATION	\$150,000	\$0	\$0	\$0	9581-CAGIT NON-REVERTING FUND #010	\$10,048,430	\$0	\$0	\$0
9526-STORM WATER MGT & SED CONTROL	\$80,684	\$0	\$0	\$0	9582-VOCA GRANT	\$84,640	\$0	\$0	\$0
9527-DIV III ADDICTION MONITORING	\$3,000	\$0	\$0	\$0	9583-HUD-NSP-3 GRANT	\$432,829	\$0	\$0	\$0
					9584-ELECTED OFFICIALS TRAINING FUND	\$41,480	\$0	\$0	\$0
					9585-SHERIFF'S PENSION TRUST FUND	\$600,000	\$0	\$0	\$0
					9587-SHERIFF'S SALE PROGRAM & SERVICE FEE	\$786,060	\$0	\$0	\$0
					9588-SHERIFF'S TOWING & FRANCHISE FEE	\$536,156	\$0	\$0	\$0
					9589-LAKE DALECARLIA GRANT	\$0	\$0	\$0	\$0
					9590-LAKE COUNTY 911	\$19,406,778	\$0	\$0	\$0
					9591-RECORDER'S PERPETUATION FUND	\$540,083	\$0	\$0	\$0
					TOTALS	\$289,017,219	\$193,593,258	\$10,981,612	\$124,660,474